

Services and Activities Fee Committee

March 25, 2021 | 6:30 pm | ZOOM

1. Call to Order at 6:31pm.

Introductions:

- Jenni Martinez - Present
- Savannah (Nan) Peery - Present
- Nick Martin - Present
- Ray White - Present
- Christina Chacon – Present
- Kate McAteer - Present
- Robin Kovis - Present
- Stephanie Warner - Present
- Ian Jamieson - Present

2. New Business

a. Deliberations continued

- i. Robin did an overview of the previous meetings and the total worksheet
- ii. Ray mentioned that this is probably the right way to move forward because it seems like there aren't any clear places to cut
- iii. Robin mentioned that there has been a historic number of 10% return at the end of the year with unspent money
- iv. The group discussed how it might predict what the groups who have requested might decrease their budgets if a % is cut.
- v. The group discussed how difficult this year is because the revenue expected is so low this upcoming year
- vi. The committee looked at the option of cutting 15% across the board (except Salaries and IT Design Studio) and what that would look like for the overall allocation and reserves
- vii. The group discussed which groups could be cut more easily and the group discussed SEB, Club Funding, and Campus Rec as possible places to cut.
 1. Ian brought up the idea of not wanting to cut the "core" groups from S&A (SEB, ASWSUTC, and Clubs).
 2. Dr. McAteer mentioned that there will be work to try and possibly move some of the salaries or other groups out at some point
- viii. The group then discussed a 12.5% reduction and how that might be a happy medium for the full group
- ix. Nick moved to approve a 12.5% decrease to OSEL, SEB, , Nan seconded, passed unanimously.
- x. The decision was made to allocate money from the allocation and reserves budget based on the committess feelings about which groups are most essential to S&A, specifically that Career and Counseling should be essential University functions not S&A.
- xi. Nick moved to allocate, Christina seconded, and the committee unanimously approved the following table of allocations:

<u>Group</u>	<u>Total Requested</u>	<u>Allocated</u>	<u>Reserves</u>	<u>Total Allocation</u>
Salaries	\$306,715.86	\$306,715.86		\$306,715.86
OSEL	\$73,833.29	\$64,604.13		\$64,604.13
SEB	\$83,000.00	\$72,625.00		\$72,625.00
IT - CC	\$19,586.44		\$17,138.14	\$17,138.14
IT - DS	\$13,057.64		\$6,528.82	\$6,528.82
ASWSUTC	\$175,303.14	\$153,390.25		\$153,390.25
Club Funding	\$40,000.00	30674.9	\$4,325.10	\$35,000.00
Counseling and Wellness Services	\$43,012.18		\$37,635.66	\$37,635.66
Career Services and MOSAIC	\$54,127.84	\$24,361.86	\$23,000.00	\$47,361.86
Campus Recreation	\$58,852.91		\$51,496.30	\$51,496.30
Totals	\$867,489.30	\$652,372.00	\$140,124.02	\$792,496.02

b. Annual fee amount discussion

- i. Christina moved to leave the S&A fee amount at \$512 per year, Nan seconded, passed unanimously.

3. Adjournment at 7:46pm