

Services and Activities Fee Committee

March 24, 2021 | 3:00 pm | ZOOM

1. Call to Order at 3:06pm.

Introductions:

- Jenni Martinez - Absent
- Savannah (Nan) Peery - Present
- Nick Martin - Absent
- Ray White - Present
- Christina Chacon – Present after discussion of Campus Recreation
- Kate McAteer - Present
- Robin Kovis - Present
- Stephanie Warner - Present
- Ian Jamieson - Present

2. New Business

a. Deliberations continued

- i. A discussion about the Career and MOSAIC request
 1. Ray asked about how it compares to previous years, it is similar
- ii. A discussion about the Campus Recreation request
 1. Dr McAteer asked about the usage numbers in the Den
 2. Nan asked if the Den should be open for 40 hours a week or if the data tells us that it should be and is used
 3. Ian and Ray talked about how difficult it is to provide a service with limited hours
 4. Dr. McAteer talked about the importance of this request as we come back from COVID and how important it is for students to have a place to outlet their stress
- iii. Robin brought up the idea of reducing everyone by 10%, except Salaries and the IT Design Studio (the design studio could be cut by 50%)
 1. The group discussed what 10% cut would look like and how much we would pull from reserves
- iv. There was a discussion about the historical data and what is the best way to view it
- v. The discussion was also about how much should be taken out of reserves this year and what is the best way to “reduce” or cut across the board or in a specific area
- vi. The group discussed what a 15% cut would look like and how much we would need to take out of reserves in this situation
- vii. Dr. McAteer mentioned that there are plans to work on moving some of the staff salaried positions off of S&A and over to other funding sources
- viii. Christina asked about the potential of surveying the students to see what they want done with their fees

3. Adjournment at 4:01pm