

Town Halls 2018

RAMPING UP OUR DRIVE TO 25

Plus Answers to Your Questions



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Dan Bernardo

October 30, 2018

RECENT ACHIEVEMENTS THAT FUEL THE DRIVE TO 25



FUELING THE DRIVE TO 25

Record system-wide enrollment: 31,478 students



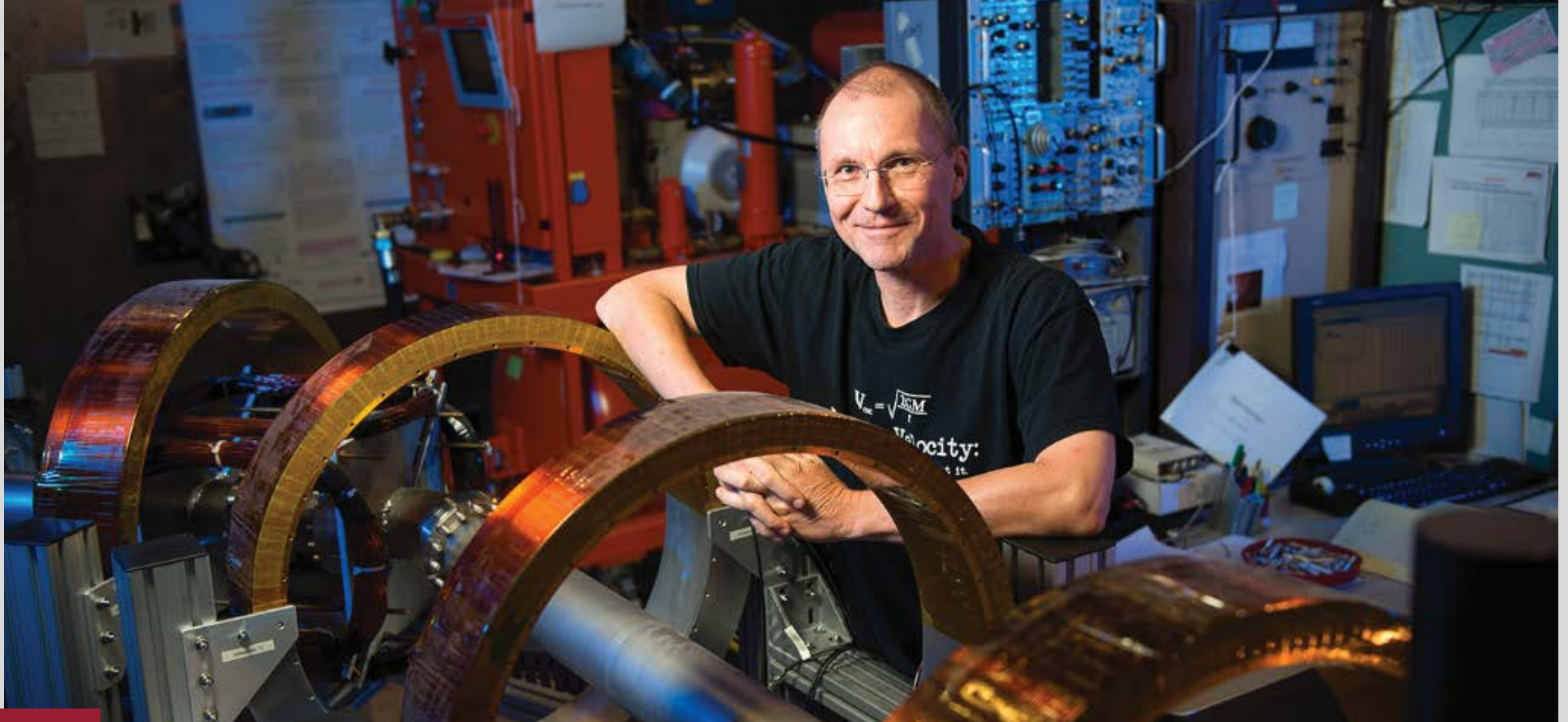
FUELING THE DRIVE TO 25

Outstanding fundraising achievements: \$145.1 million+



FUELING THE DRIVE TO 25

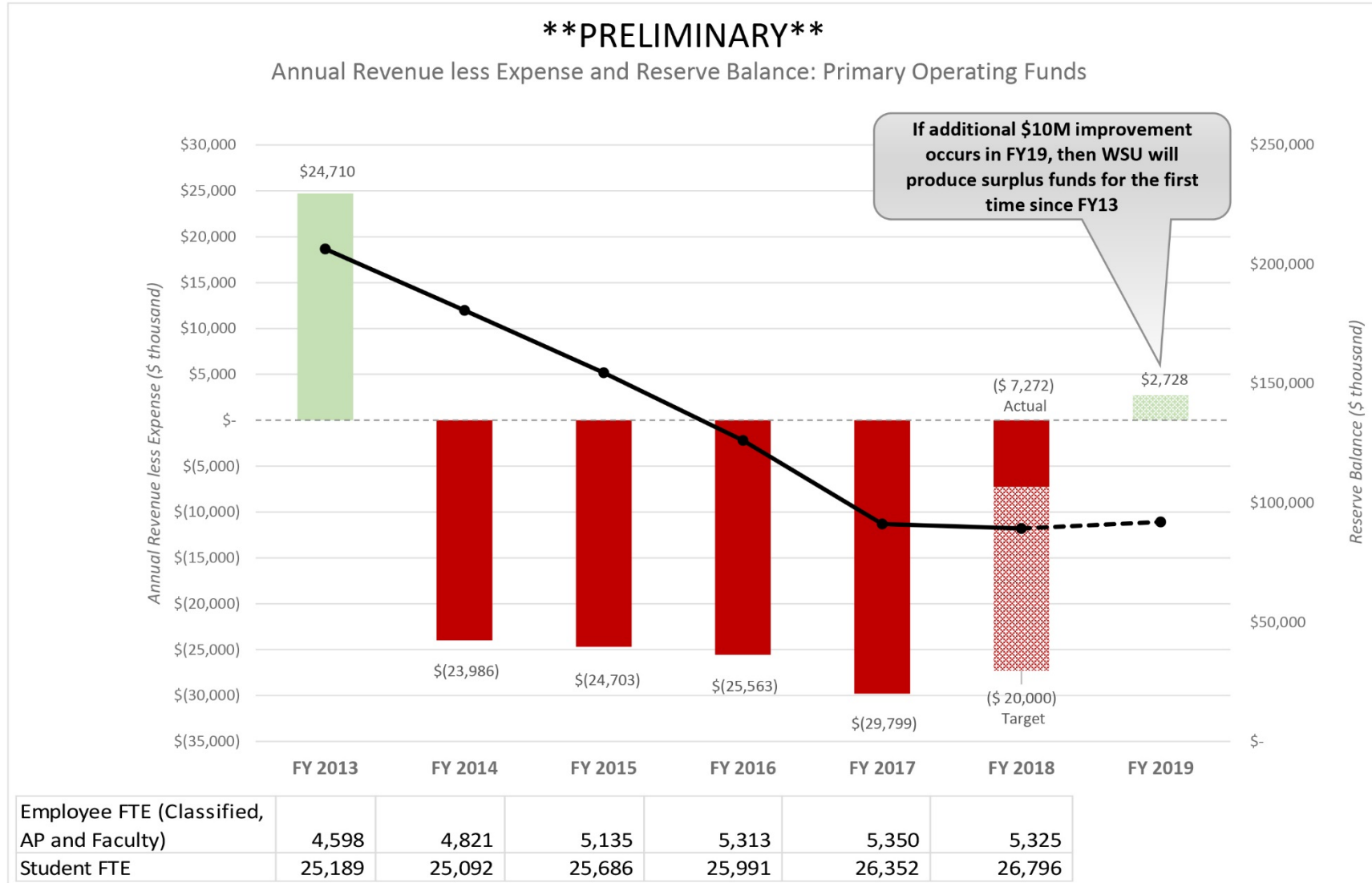
Record R&D expenditures: \$356.9 million



Successful accreditation: Numerous commendations



Significant progress in restoring fiscal health



A man with a beard, wearing a dark blue suit and a light purple shirt, is speaking and gesturing with his hands in a laboratory or industrial setting. He is looking upwards and to the right. In the background, another man in a suit and safety glasses is visible, along with various pieces of equipment and a computer monitor. The scene is brightly lit with overhead fluorescent lights.

WSU TRI-CITIES: FUELING THE DRIVE TO 25

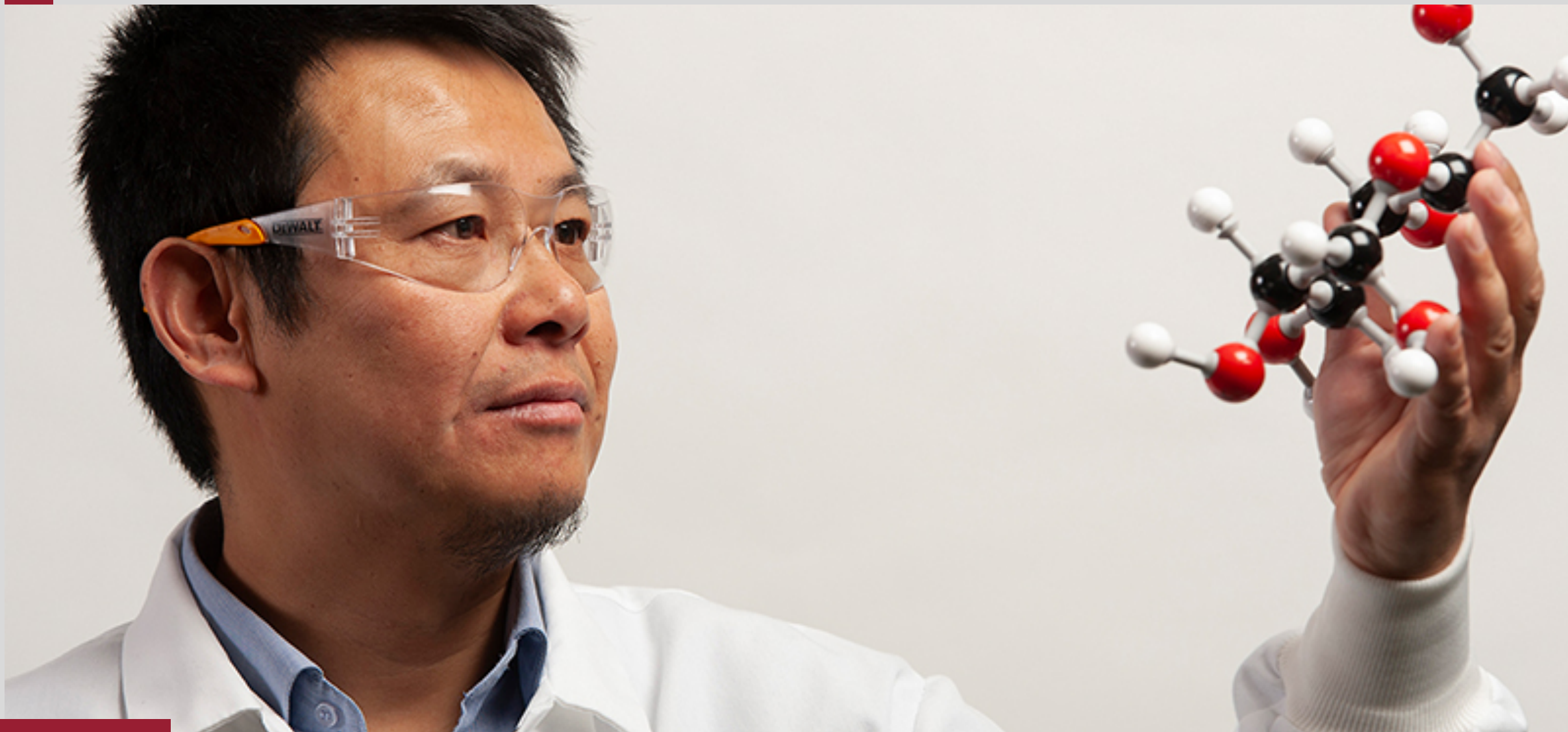
WSU TRI-CITIES: FUELING THE DRIVE TO 25

Notable campus achievements



Chancellor Haynes and CBC President Rebekah Woods

Research achievements



Xiao Zhang

Faculty promotions/tenure/advancement and recognitions



Manuel Garcia-Perez

WSU TRI-CITIES: FUELING THE DRIVE TO 25

Development accomplishments and celebrations

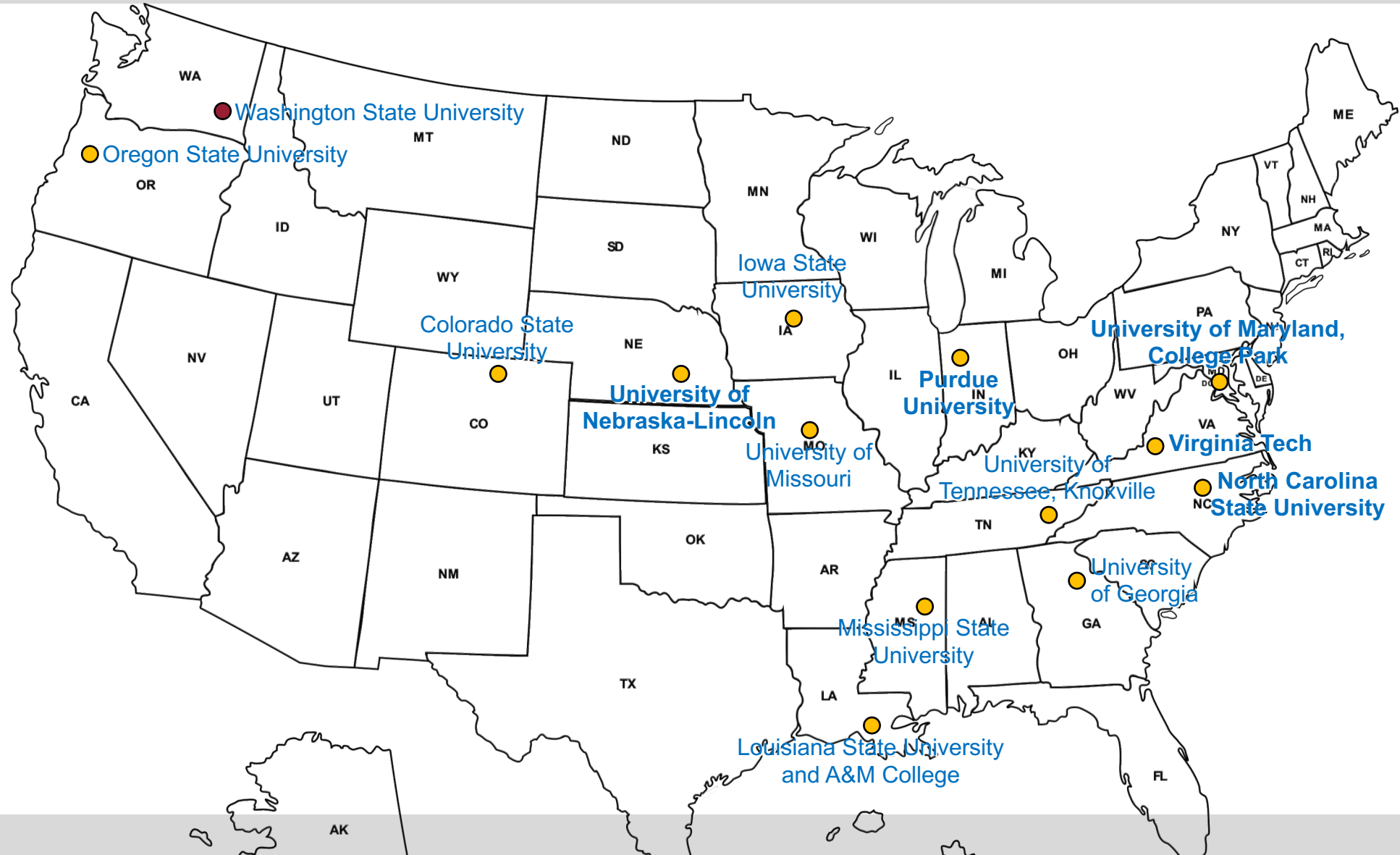


Becky Rausch was among the first class of para-educators

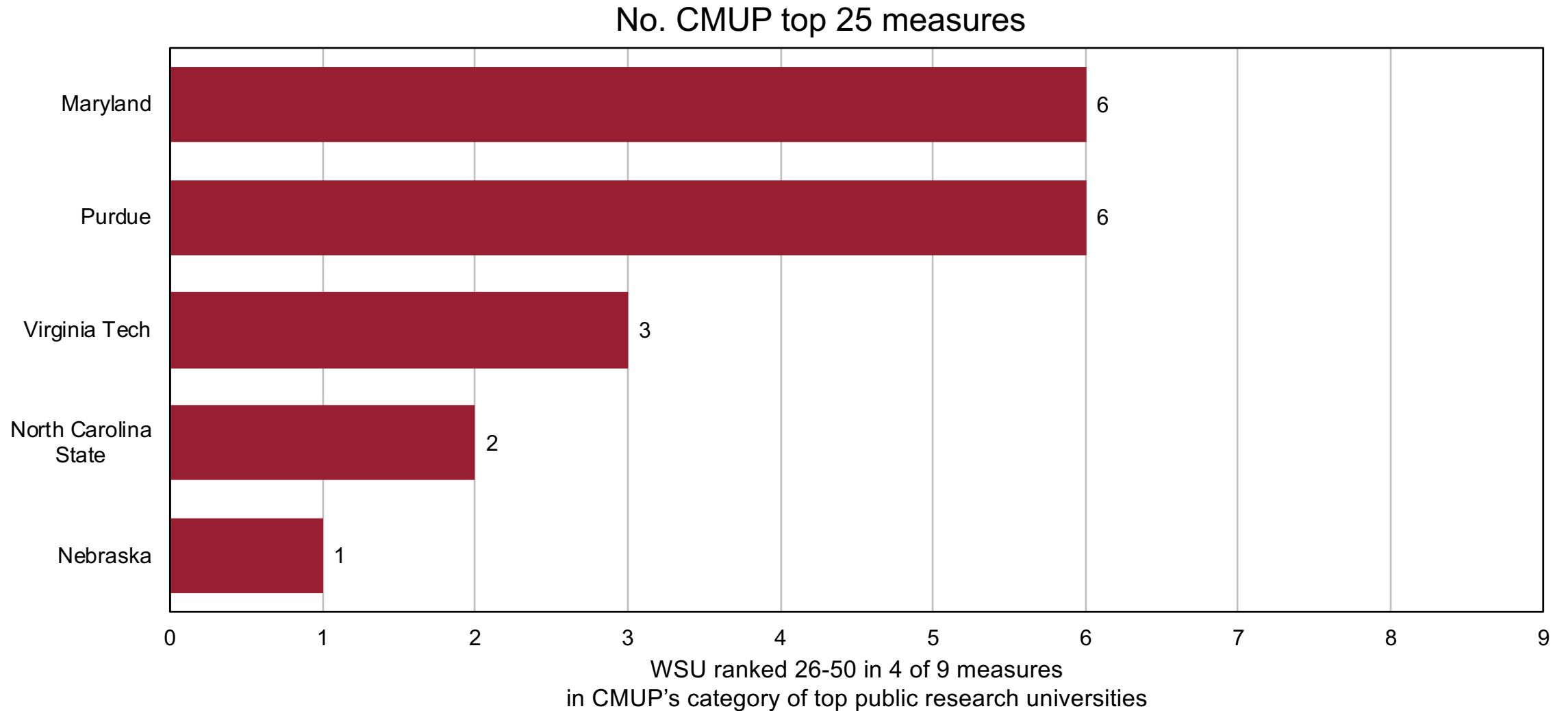


DRIVE TO 25: OUR INSTITUTIONAL ROADMAP

Strategic Plan Peer institutions



Top 25 CMUP-ranked peer institutions

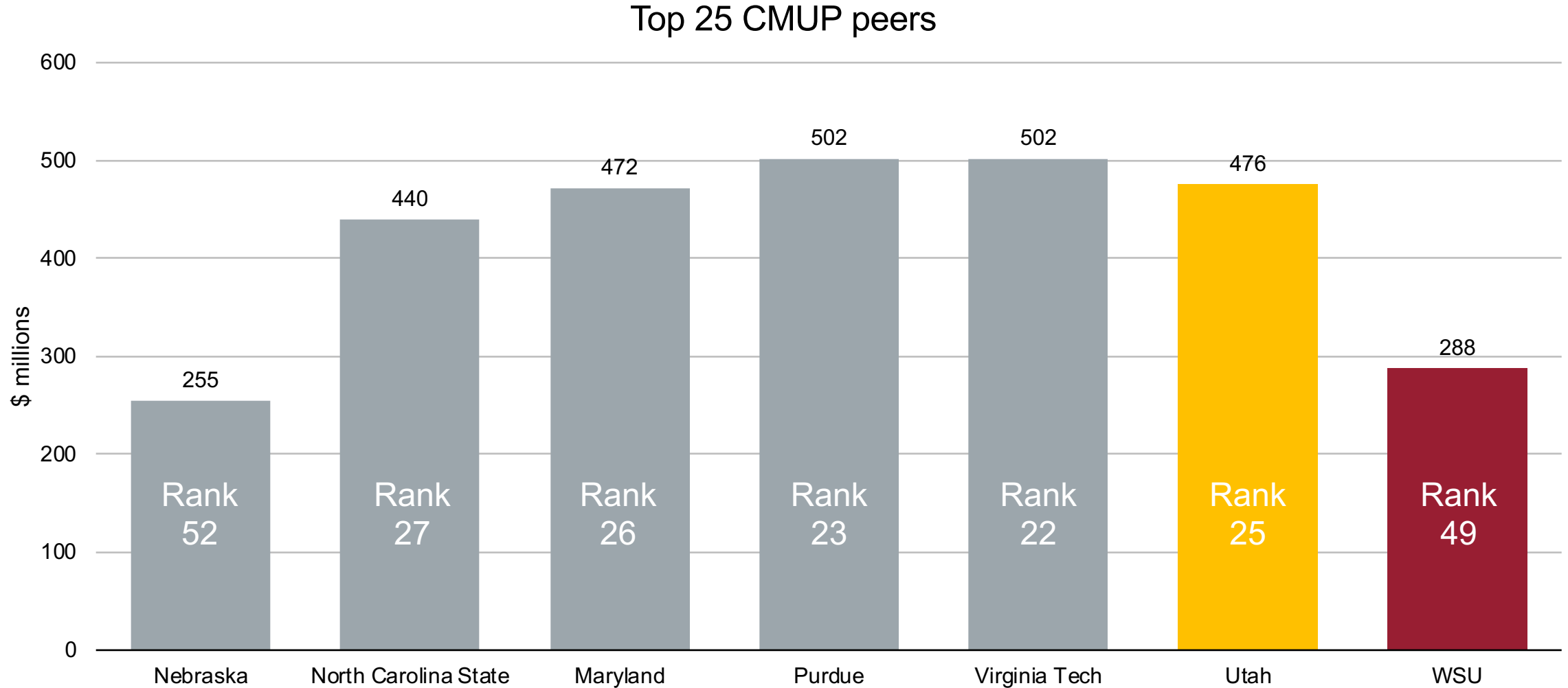


Summary of WSU's current CMUP national rankings

Total R&D	49
Federal R&D	60
Annual giving	47
National Academy members	41
Faculty awards	60
Doctorates awarded	54
Composite rank	52

DRIVE TO 25 BENCHMARKS

Total research and development expenditures





DRIVE TO 25 BENCHMARKS

R&D progress

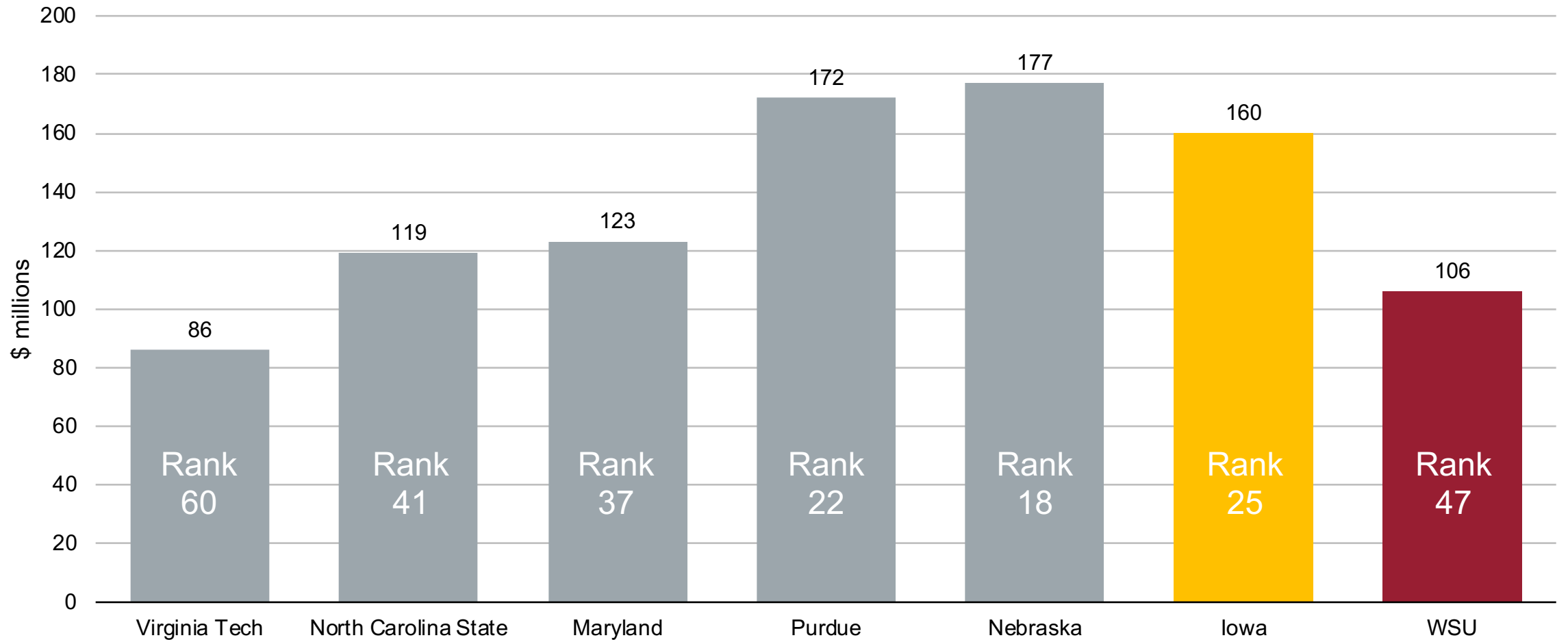
**Current total R&D expenditures
\$356.9M—+24% vs. 2014**

Key next step:

- Prioritize institutional investments to lay foundation for significant increases in R&D expenditures

Annual giving

Top 25 CMUP peers



DRIVE TO 25 BENCHMARKS

Annual giving progress

Giving up 36.9% compared to 2015

Key next step:

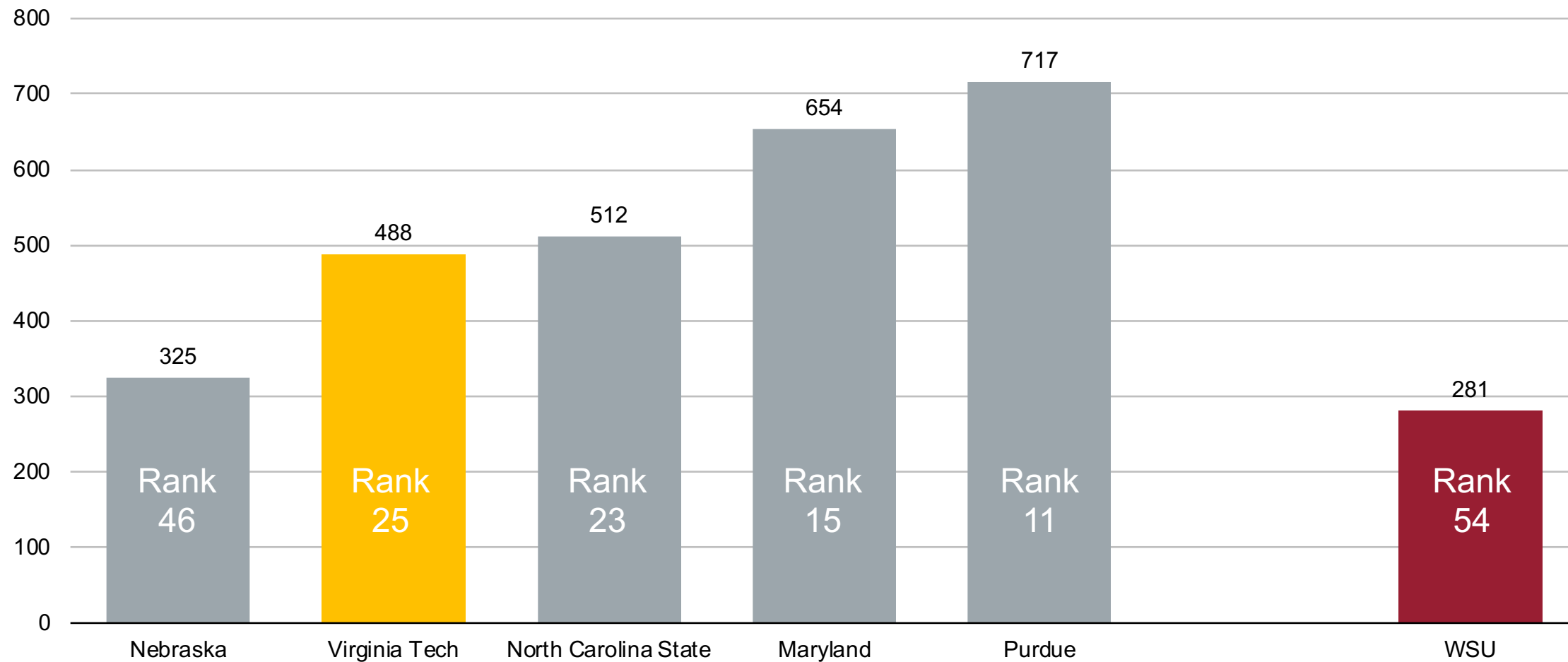
- Review the capacity of alumni and friends in WSU Foundation's database



DRIVE TO 25 BENCHMARKS

Doctorates awarded

Top 25 CMUP peers





DRIVE TO 25 BENCHMARKS

Doctorates progress

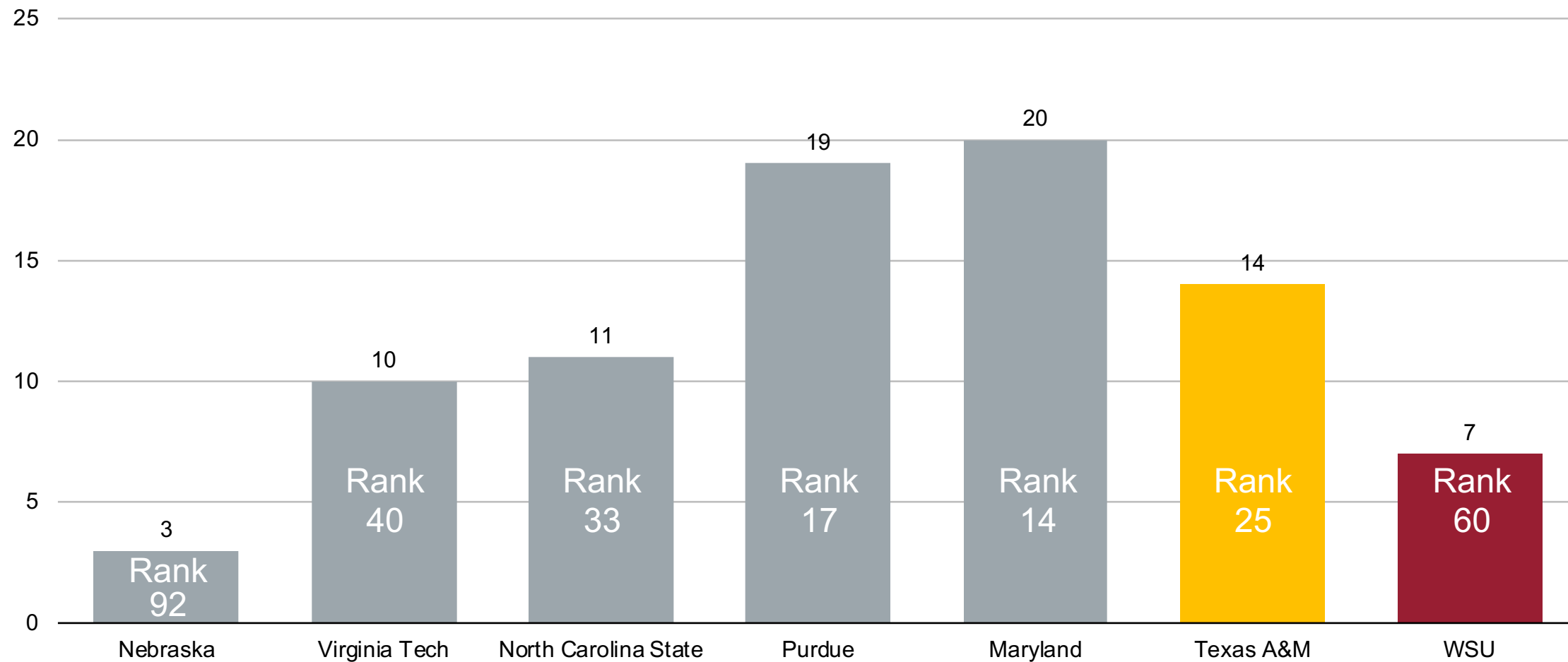
**1,491 graduate degrees awarded,
FY17—+27.5% vs. FY14**

Key next step:

- Grow capacity to train doctoral students at WSU campuses statewide

Faculty awards

Top 25 CMUP peers



Faculty awards

Goal: Increase the number of faculty earning recognition through national awards

Key next step:

- Invest resources in Identifying national awards and potential faculty nominees



A scenic view of a university campus. In the foreground, there are brick buildings with dark blue metal roofs. A large evergreen tree stands on the right. In the background, a dense forest of evergreens covers a hillside, and a large, snow-capped mountain rises in the distance under a clear sky. A semi-transparent dark blue rectangle is overlaid in the center of the image, containing the title text.

HIGH-PRIORITY SYSTEM GOALS, 2018-19

Vancouver

HIGH-PRIORITY GOALS

Restore institutional fiscal health



HIGH-PRIORITY GOALS

Continue modernization and compliance initiative



HIGH-PRIORITY GOALS

Create a more inclusive and welcoming campus environment



HIGH-PRIORITY GOALS

Advance institutional strategic planning efforts



HIGH-PRIORITY GOALS

Implement top academic affairs priorities



HIGH-PRIORITY GOALS

Bolster efforts to increase student safety



HIGH-PRIORITY GOALS

Finalize plans for major fundraising campaign



HIGH-PRIORITY GOALS

Advocate for top legislative priorities



Q&A

